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25X1A2g

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TO: Headquarters 25X1A2g
FROM: Chief of Station, ~~SECRET~~
SUBJECT: General - ADMINISTRATIVE/FINANCE
Specific - Transmittal of Monthly Report - March 1961

1. Transmitted herewith is the Strength Report and Analysis of Cost Data for the period ending 17 February 1961.

2. Also, transmitted under separate cover are the following listed papers and reports:

- a. Analysis of Costs
- b. Analysis of Construction Costs
- c. Area Summary Report
- d. Current Photographs of Base Construction.
- e. Construction Progress Graphs

3. One copy of each of the above is for ~~SECRET~~ 25X1A2g

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ENCL:

- a/s in para 1 (h/w)
- a/s in para 2 (s/c)

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STRENGTH AS OF 17 MARCH 1961:

REFCO

Culinary	10	
Custodial	10	
Supervisor	<u>1</u>	
Total		21

MAINTANANCE:

Generators & Electrical	4	
Heavy Duty Repairmen	3	
Miscellaneous	10	
First Aid Technician	1	
Clerks	2	
Supervisor	<u>1</u>	
Total		21

FIREMEN

	<u>8</u>	
Total		8

CAMP CONSTRUCTION:

	<u>118</u>	
Total		118

AIR FRAME AND ENGINEERS:

Photographer	1	
Engineers	9	
Maintenance (1 Supply)	<u>15</u>	
Total		25

EM&G:

	<u>18</u>	
Total		18

BASE COMPLEMENT:

Command/Admin	3	
Security	18	
Commo (Staff)	2	
Military Commo (AACS)(NAFB)	<u>4</u>	
Weather Officer	1	
Resident Engineer	1	
Medical Technician	1	
Supply (1 Military)	<u>2</u>	
Total		32

TOTAL STRENGTH AS OF 17 MARCH 1961:

243 PERSONNEL

ANALYSIS OF COSTS:

1. Maintenance and Operations costs for the month of February did not show any material variances over the average monthly costs for the previous periods. Minor exceptions are:

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7902-03 - Maintenance Painting - [REDACTED] in expenses as reflected on this work order were due to the completion of dormitory painting.

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7932-05 - Fire Protection - [REDACTED] is a temporary expenditure until the military fire fighting crew is assigned.

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7932-06 - Relocate Trailers #1 and #5 - [REDACTED] is a one time expenditure.

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ANALYSIS OF CONSTRUCTION COSTS

1. Work Order 7801-35, Construction ^{25X1A1a} Paragraphs H-4 and H-5 indicates 6% completion and a total cost of [REDACTED]. This Work Order is a preliminary work order issued primarily to get the foundations built and construction started. Percentage completion and total cost do not reflect actual conditions.

2. Estimate to complete ^{25X1A1a} on Work Order 7801-16 was reduced by approximately [REDACTED] over previous months estimate to reflect a more accurate and realistic estimate. Percentage ~~is~~ completed should read approximately 93%.